

District Conference Budget May 2025

Income	Qty	Cost	Incl. GST	Excl. GST
Registrations				
Backbencher	105	\$185	19,425	16,891
Frontbencher	5	\$190	950	826
Cabinet	5	\$195	975	848
On-line per Day	2	\$50	100	87
Online Conference	5	\$99	495	430
Supporters	3	\$20	60	52
Contests	0	\$20	-	-
Day Pass	10	\$100	1,000	870
Other Income				
Deferred Revenue (2024 Conference)			3,956	3,440
Sponsorship			4,000	3,478
Raffles			288	250
Historic Revenue (IRD)			1,233	1,072
			32,481	28,245
Optional				
Friday				
Entertainment	30	\$37	1,110	965
Dine & Dance	40	\$105	4,200	3,652
			5,310	4,617
Total Income			37,791	32,862
Net Income / Expenditure			- 0 - 0	

Expenditure	Qty	Cost	Incl. GST	Excl. GST
Venue				
Mansfield	1	\$750	750	652
Legislative Council	2	\$2,386	4,773	4,150
Grand Hall	2	\$2,875	5,750	5,000
Catering				
Morning & afternoon teas, lunch			17,194	14,951
Other Costs				
Registrants (booklets, tote bags, lanyards etc)			2,726	2,370
Presenter Gifts			276	240
Miscellaneous			1,014	881
			32,481	28,245
Optional				
Friday				
Entertainment	30		1,110	965
Dine & Dance	40		4,200	3,652
			5,310	4,617
Total Expenditure			37,791	32,862